

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
973831	S-84.49	Change

2. Date: October 1, 2003

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Clarksburg Area Stage 3 - Little Seneca Creek

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13**B.****Expenditure Schedule (000's)**

	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Cost Elements											
Planning, Design & Supervision	83	41	37	5	5						
Land											
Site Improvements & Utilities											
Construction	792		782	10	10						
Other	125		123	2	2						
Total	1,000	41	942	17	17						

C.**Funding Schedule (000's)**

Contribution/Other	1,000	41	942	17	17						
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D. Description & Justification**DESCRIPTION**

This project provides for the planning, design and construction of approximately 3,695 feet of 15-inch diameter sewer main along Little Seneca Creek, north of Newcut Road to provide service to Greenway Village at Clarksburg.

Service Area Seneca Creek Drainage Basin**Capacity** 2.8 MGD**Population** Approximately 2,000 households and 100 employees.**JUSTIFICATION****Plans & Studies**

Clarksburg Master Plan and Hyattstown Study Area (June 1994).

Specific Data

This project was identified in the Stage 3 requirements of the Clarksburg Master Plan and is required to serve the Clarksburg area, east of Interstate 270.

Cost Change

Not applicable.

STATUS Under Construction (WSSC Contract Nos. DA3263A02 , DA3263D02,).**OTHER**

The project scope has remained the same. Design and construction will be performed by the developer under a System Extension Permit. No WSSC rate supported debt will be used for this project. Land costs are included in WSSC Project S-201.00.

COORDINATION

Montgomery County Government, Maryland-National Capital Park & Planning Commission, Maryland Department of the Environment (Non-Tidal Wetlands Permit) and Maryland Water Management Administration.

NOTE This project supports 100% Growth.**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff		
	Other		
Facility Costs	Maintenance	1	06
	Debt Service		
Total Costs.....	1	06
Impact on Water or Sewer Rate.....		

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 97
Date First Approved	FY 97
Initial Cost Estimate	209
Cost Estimate Last FY	979
Present Cost Estimate	1,000
Approved Request, Last FY	76
Total Expenditures & Encumbrances	41
Approval Request FY 05	17
Supplemental Approval Request Current FY (04)	

G. Status Information

Land Status:	Site selected only
% Project Completion:	C-0%
Est. Completion Date:	Developer Dependent

H. Map Map Reference Code: